

6870 Board of Governors of the California Community Colleges

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6870-301-0574, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007	\$15,892	\$1,125	\$-
Item 6870-303-0574, Budget Act of 2006	<u>9,233</u>	<u>8,853</u>	<u>-</u>
Totals Available	\$25,125	\$9,978	\$-
Unexpended balance, estimated savings	-117	-	-
Balance available in subsequent years	<u>-9,978</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,030	\$9,978	\$-
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,106	\$-
Prior year balances available:			
301 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>1,106</u>
Totals Available	\$-	\$1,106	\$1,106
Balance available in subsequent years	<u>-</u>	<u>-1,106</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,106
0785 1988 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$4,946	\$-
Prior year balances available:			
301 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>193</u>
Totals Available	\$-	\$4,946	\$193
Balance available in subsequent years	<u>-</u>	<u>-193</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$4,753	\$193
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,904	\$-	\$-
Item 6870-301-6028, Budget Act of 2009	-	-	12,387
Prior year balances available:			
Item 6870-301-6028, Budget Act of 2003, as reappropriated by Item 6870-490, Budget Acts 2004/2005 and Item 6870-491, BA of 2006, reverted by Item 6870-497/06	14,989	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-14,627	-	-
Item 6870-301-6028, Budget Act of 2005	5,534	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-670	-	-
Item 6870-301-6028, Budget Act of 2006	7,135	1,499	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	<u>-1,653</u>	<u>-</u>	<u>-</u>
Totals Available	\$14,612	\$1,499	\$12,387
Balance available in subsequent years	<u>-1,499</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13,113	\$1,499	\$12,387
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$49,949	\$16,594	\$20,246
303 Budget Act appropriation	10,907	8,369	-
Prior year balances available:			
Item 6870-301-6041, BA of 2004 as reapp by Item 6870-490/05, Item 6870-491/06, reverted by Item 6870-497/06, and reapp by Item 6870-490, BA of 2007 & 2008	60,967	3,029	-

* Dollars in thousands

6870 Board of Governors of the California Community Colleges

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Reversion per Government Code Sections 16351, 16351.5 and 16408	-10,981	-	-
Item 6870-301-6041, BA of 2005, as reapp by Item 6870-491, BA of 2006 as partially rvrted by Item 6870-497, BA of 07 & reapp by Item 6870-490 BA 07 & 08	80,596	16,418	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-7,480	-	-
Item 6870-301-6041, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Acts of 2007 and 2008	31,518	13,036	80
Item 6870-301-6041, Budget Act of 2007	-	49,949	-
301 Budget Act appropriation	-	-	12,399
Item 6870-303-6041, Budget Act of 2007	-	10,562	-
303 Budget Act appropriation	-	-	<u>5,257</u>
Totals Available	\$215,476	\$117,957	\$37,982
Unexpended balance, estimated savings	-123	-	-
Balance available in subsequent years	<u>-92,994</u>	<u>-17,736</u>	<u>-</u>
TOTALS, EXPENDITURES	\$122,359	\$100,221	\$37,982
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$414,185	\$402,391	\$155,809
Reversion per Government Code Sections 16351, 16351.5 and 16408	-2,540	-	-
303 Budget Act appropriation	56,911	10,156	5,191
Prior year balances available:			
Item 6870-301-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2007 and partially reverted by Item 6870-497, BA 2008	29,026	20,827	1,002
Item 6870-301-6049, Budget Act of 2007, as reapp by Item 6870-490 and partially reverted by Item 6870-495, Budget Act of 2008	-	328,165	18,622
301 Budget Act appropriation	-	-	108,895
Item 6870-303-6049, Budget Act of 2006 as reappropriated by Item 6870-490, Budget Act of 2008	371,064	101,637	2,478
Item 6870-303-6049, Budget Act of 2007	-	53,359	24,474
303 Budget Act appropriation	-	-	<u>9,338</u>
Totals Available	\$868,646	\$916,535	\$325,809
Unexpended balance, estimated savings	-22,794	-	-
Balance available in subsequent years	<u>-503,988</u>	<u>-164,809</u>	<u>-</u>
TOTALS, EXPENDITURES	\$341,864	\$751,726	\$325,809
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$492,366	\$868,177	\$377,477

* Dollars in thousands